

Family Planning

314

Annexure-1							
ROP/FMR Budget code							
No.(as per ROP 2014-							
ROP/FMR Budget Head:							
FAMILY PLANNING							
Total- Family Planning							
Sl. No.	Districts	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	11704504	1135240	2312832	4203490	4052942	0.000
2	Arwal	4657500	448000	928450	1657000	1624050	0.000
3	Aurangabad	17310836	1693910	3513788	6005985	6097153	0.000
4	Banka	12183100	1199660	2432670	4279260	4271510	0.000
5	Begusarai	20585983	2002280	4147052	7239480	7197172	0.000
6	Bhagalpur	13528289	1316060	2753065	4681110	4778055	0.000
7	Bhojpur	13317900	1297690	2629180	4772815	4618215	0.000
8	Buxar	7070180	673560	1454510	2444210	2497900	0.000
9	Darbhanga	25329108	2474180	5177914	8744280	8932734	0.000
10	East Champaran	33482405	3311220	6738043	11667470	11765673	0.000
11	Gaya	18208666	1768240	3656913	6418090	6365423	0.000
12	Gopalganj	10000400	980940	1995680	3511040	3512740	0.000
13	Jamui	11618863	1125500	2298632	4169550	4025182	0.000
14	Jehanabad	4848700	466820	966390	1716870	1698620	0.000
15	Kaimur	11943520	1170260	2401080	4176360	4195820	0.000
16	Katihar	17439401	1660060	3676621	5891410	6211311	0.000
17	Khagaria	8777525	825620	1854403	2975820	3121683	0.000
18	Kishanganj	5580130	534520	1129005	1956970	1959635	0.000
19	Lakhisarai	5737700	555720	1144190	2031170	2006620	0.000
20	Madhepura	12149300	1180980	2395610	4370480	4202230	0.000
21	Madhubani	25833292	2499360	5177666	9170260	8986006	0.000
22	Munger	7536819	717640	1556790	2598190	2664200	0.000
23	Muzaffarpur	20346047	1982560	4087444	7176460	7099584	0.000
24	Nalanda	17117232	1665900	3420616	6056150	5974566	0.000
25	Nawada	10142400	975140	1984080	3693890	3489290	0.000
26	Patna	40820292	4003580	8107306	14529930	14179476	0.000
27	Purnia	21510400	2116940	4267680	7637040	7488740	0.000
28	Rohtas	10543271	1002840	2123416	3738440	3678576	0.000
29	Saharsa	10675000	1049000	2131200	3758100	3736700	0.000
30	Samastipur	21471000	2127100	4288900	7520350	7534650	0.000
31	Saran	16042389	1576600	3226095	5596750	5642945	0.000
32	Sheikhpura	2785533	259720	556707	995020	974087	0.000
33	Sheohar	2905500	272800	578050	1040650	1014000	0.000
34	Sitamarhi	19171168	1859720	3867924	6743520	6700004	0.000
35	Siwan	16000231	1574540	3211796	5589390	5624506	0.000
36	Supaul	14661476	1391060	3022658	5099160	5148598	0.000
37	Vaishali	18327563	1802860	3692302	6388060	6444342	0.000
38	West Champaran	22662877	2208730	4566149	7957180	7930819	0.000
39	RPMU Bhagalpur	1429572	48070	48070	1141152	192280	0.000
40	RPMU Darbhanga	1609991	66110	66110	1213331	264440	0.000
41	RPMU Kosi	1429591	48070	48070	1141171	192280	0.000
42	RPMU Magadh	1609991	66110	66110	1213331	264440	0.000
43	RPMU Munger	1609991	66110	66110	1213331	264440	0.000
44	RPMU Patna	1623291	67440	67440	1218651	269760	0.000
45	RPMU Purnia	1609991	66110	66110	1213331	264440	0.000
46	RPMU Saran	1429591	48070	48070	1141171	192280	0.000
47	RPMU Tirhut	1609991	66110	66110	1213331	264440	0.000
48	ANMMCH, Gaya	1552500	155250	310500	541500	545250	0.000
49	DMCH, Darbhanga	1440000	144000	288000	492750	515250	0.000
50	JLNMCH, Bhagalpur	1082500	108250	216500	375500	382250	0.000
51	NMCH, Patna	1590000	159000	318000	552750	560250	0.000
52	PMCH, Patna	2025000	202500	405000	698250	719250	0.000
53	SKMCH, Muzaffarpur	1082500	108250	216500	375500	382250	0.000
54	IGIMS	265000	26500	53000	92000	93500	0.000
55	SIHFW	120000	0	0	120000	0	0.000
Total		587146000	56352500	115822500	212158450	202812550	0.000
State Level Fund Retention		6472776					
Grand Total		593618776					